

Ordinance No. 09-12

ORDINANCE: To Appropriate Funds  
and Levy Taxes for  
Fiscal Year 2013.

**BE IT ORDAINED BY THE MAYOR AND COUNCIL OF ROCKVILLE,  
MARYLAND** as follows:

*SECTION I - ANNUAL OPERATING APPROPRIATIONS*

There are hereby appropriated for the fiscal year beginning July 1, 2012, and ending June 30, 2013, out of the revenues accruing to the City for the purpose of operations, the several amounts hereinafter listed under the column designated "Amounts Appropriated":

<b>FUNDS</b>	<b>AMOUNTS APPROPRIATED</b>	
General Fund	[\$64,989,030]	<u>\$65,305,700</u>
Water Fund	10,896,590	
Sewer Fund	[9,096,660]	<u>9,103,520</u>
Refuse Fund	[6,139,370]	<u>6,150,140</u>
Parking Fund	[2,477,990]	<u>2,479,790</u>
Stormwater Management Fund	[3,603,810]	<u>3,609,400</u>
RedGate Golf Course Fund	298,040	
Special Activities Fund	[1,321,630]	<u>1,334,430</u>
Community Development Block Grant	454,072	
Town Center Management District Fund	0	
Speed Camera Fund	[2,340,900]	<u>2,076,900</u>
Debt Service Fund	5,412,000	

The "Amounts Appropriated" by this section totaling [\$107,030,092] \$107,120,582 shall be for the annual operating expenses of the departments and agencies of the City and shall be disbursed by the Clerk and Treasurer under the supervision of the City Manager.

*SECTION II - CAPITAL PROJECTS APPROPRIATIONS*

There is hereby appropriated out of the revenues accruing to the City for the purpose of capital improvements, the several amounts hereinafter listed under the column designated

"Amounts Appropriated":

FUNDS	AMOUNTS APPROPRIATED	
Capital Projects Fund	[\$33,439,213]	<u>\$30,986,914</u>
Water Fund	[13,891,906]	<u>13,713,849</u>
Sewer Fund	[17,150,196]	<u>15,101,335</u>
Stormwater Management Fund	[5,640,618]	<u>5,694,024</u>
Refuse Fund	1,126,827	
Speed Camera Fund	[2,027,353]	<u>1,825,706</u>
Special Activities Fund	600,000	
Parking Fund	[1,188,576]	<u>604,239</u>

The "Amounts Appropriated" by this section totaling [\$75,064,689] \$69,652,894 shall be for improvement projects and shall be disbursed by the Clerk and Treasurer under the supervision of the City Manager.

*SECTION III - GENERAL LEVY*

There is hereby levied against all assessable real property within the corporate limits of the City a tax at the rate of twenty-nine and two-tenths cents (\$0.292) on each \$100 of assessable value of said property. There is also hereby levied, against all assessable personal property within the corporate limits of the City, a tax at the rate of eighty and one-half cents (\$0.805) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the

"Amounts Appropriated" as set forth in the foregoing Section I. The tax levies herein provided in this section shall not apply to property in the City of Rockville to the extent that such property is not subject to taxes as provided in any valid and binding annexation agreement.

*SECTION IV – TOWN CENTER PARKING DISTRICT LEVY*

There is hereby levied against all assessable non-exempt real property within the Town Center Parking District a tax at the rate of thirty-three cents (\$0.33) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Parking Fund" as listed in the "Amounts Appropriated" in Section I.

*SECTION V – TOWN SQUARE STREET AND AREA LIGHTING DISTRICT LEVY*

There is hereby levied against all assessable real property within the Town Square Street and Area Lighting District a tax at the rate of zero cents (\$0.00) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Town Center Management District Fund" as listed in the "Amounts Appropriated" in Section I.

*SECTION VI – TOWN SQUARE COMMERCIAL DISTRICT LEVY*

There is hereby levied against all assessable commercial real property within the Town Square Commercial District a tax at the rate of zero cents (\$0.00) on each \$100 of assessable value of said property. These taxes are hereby levied in order, together with other available revenues and funds of the City government, to provide funds for the "Town Center Management District Fund" as listed in the "Amounts Appropriated" in Section I.


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- 4 -

NOTE: [Brackets] indicate material deleted after introduction.  
Underlining indicates material added after introduction.

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I hereby certify that the foregoing is a true and correct copy of an Ordinance adopted  
by the Mayor and Council of Rockville at its meeting of May 21, 2012.

  
Douglass A. Barber, City Clerk/ Treasurer